

ERODE CITY MUNICIPAL CORPORATION

Sl.No.	Scheme works	Estimate Amount (Rs.in lakhs)	Work taken up	Completed	Progress	Expenditure (Rs.in lakhs)	Remarks
1	Integrated Urban Development Project for the year 2012-13 Road (24.998 km) Storm Water drain (18.17 km) Soild waste management Street light	762.10 527.90 100.00 100.00	27 25 3 6	27 25 3 -	-	616.49 376.62 95.50 -	All work completed Request Proposal for implementing energy efficiency project through PPP mode received on 17.06.2013. Technical bid scrutiny is in progress
2	Tamilnadu Urban Road Infrastructure Project 2012-13 (19.514 km)	1021.20	33	-	14		
3	Tamilnadu Urban Road Infrastructure Project 2013-14 (15.697 km)	980.40	31		-		Tender called for on 05.07.2013
4	Integrated Urban Development Project for the year 2013-14 Road (2.073 km) Storm Water drain (19.53 km) Soild waste management Street light Bridge	112.00 883.40 379.40 400.00 265.00	4 31 6 1 3	- - - - -	-	. - - - -	Proposal submitted
5	Eradication of Open Defecation Project 2012-13 (3 New construction & 11 Improvement works)	67.70	14	11	-	4.50	Balance 3 works is in progress
6	Eradication of Open Defecation Project 2013-14	74.00	27	-	10		
7	Plastic road programme 2012-13 Road (8.22km)	108.30	6	6	-	95.31	All work completed
8	Drought	170.00	50	50	-	150.00	All work completed
9	MLA-CD	262.80	52	34	18	192.80	Balance 18 works is in progress

1. Integrated Urban Development Mission 2011-12

Name of the Corporation: ERODE CITY MUNICIPAL CORPORATION

20.6.13

Sl. No	Name of the Municipality / Corporation	Name of the work	Altttd. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No.of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No compl eted	Progre ss	To be commen ced	Expen- diture	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Roads			500.00	31.00	531.00												
1		Providing WBM and BT surface at Chottaiyam palayam bridge to odai, Deivapuram main road junction to Annadurai House, Co-operative colony main road and cross streets, Kamaraj nagar main road and cross streets and VGB nagar main road and cross streets in Erode City Municipal Corporation (2.870 Km.)		65.00				21.12.2011	6.2.2012	29.02.2012	17.05.12	1		1		65.00	0.00	Completed	
2		Restoration of BT surface to Indirapuram three road junction to R.N. Pudur, Bhavani road to Mangalathurai road, Gandhiji nagar main road and cross streets, Pachapali medu main road and cross streets and Gnanapuram main road and cross streets in Erode City Municipal Corporation (2.975 Km.)		50.00				21.12.2011	6.2.2012	29.02.2012	17.05.12	1		1		47.00	2.00	Completed	
3		Restoration of damaged BT roads due to UGSS implemented area at Kumalan kuttai, Selvam nagar in Erode City Municipal Corporation (1.442 Km.)		53.00				21.12.2011	6.2.2012	29.02.2012	24.05.12	1		1		53.00	-	Completed	

4		Improvements to BT road Gangapuram to Kulathupalayam (from four roads to Manalmedu) (3.300 Km.)		57.00				21.12.2011	6.2.2012	29.02.2012	24.05.12	1		1		58.00	-	Completed
5		Restoration of damaged BT roads due to UGSS implemented areas at Murugesan nagar main road and cross roads in Erode City Municipal Corporation (0.682 Km.)		38.00				21.12.2011	6.2.2012	29.02.2012	25.5.12	1	1			38.00		Completed
6		Restoration of BT damaged road due to UGSS at Nalli thottam main road URC Nagar main and cross street Ganapathi nagar Vaikkal road in Erode City Municipal Corporation (1.576 KM)		68.00				21.12.2011	6.2.2012	29.02.2012	25.5.12	1		1		68.32	-	Completed
7		Restoration of BT surface at Rana nagar, Kannagi street, Periyar salai, Sathiyamoorthy street, Jai nagar, Vaikkal road, Rajaji street-I, Anaikattu cross streets, Anaikattu-Vth cross streets (Ward No. 35, 36, 39 & 40) in Erode City Municipal Corporation (1.434 Km.)		45.00				21.12.2011	6.2.2012	29.02.2012	25.5.12	1		1		45.36	-	Completed
8		Improvements to BT surface at Muthampalayam Urani to Pannaikadu (0.430 Km.)		7.00				21.12.2011	6.2.2012	29.02.2012	25.5.12	1		1		7.00		Completed
9		Improvements to BT road in Senethipathi palayam road, Annai Sathiya nagar in Erode City Municipal Corporation (0.980 Km.)		73.00				21.12.2011	6.2.2012	29.02.2012	25.5.12	1		1		73.00	-	Work Completed

10		Improvements to BT road in Kalai nagar and Kandan nagar in Erode City Municipal Corporation (0.770 Km.)		75.00			21.12.2011	6.2.2012	29.02.2012	24.05.12	1		1		75.00	0.00	Completed
		16.459 Km.		531.00											529.68		
		Solid Waste Management			500.00	-											
1		Construction of windrows platform and compound wall in Vairapalayam compost yard		280.00				28.3.12		31.05.12	1		1		283.29	0.00	Completed
2		Providing approach black top surface road to windrows		20.00				13.2.2012		14.05.12	1				20.00	0.00	Completed
3		Supply and delivery of 4 Nos. of Dumper placer vehicles and 5 Nos. of Trailers		68.80				13.2.2012		04.06.12	1				68.25		completed
4		Supply and delivery of 2 Nos. of front end loader and back hoe excavator		50.00				13.2.2012		04.06.12	1				52.49		completed
5		Supply and delivery of one number of sullage tanker with vaccum arrangement mounted on a truck		18.00				13.2.2012		04.06.12	1				17.96		completed
6		Supply and delivery of 110 Nos. of Dumper bins		49.00				13.2.2012		04.06.12	1				45.54		Completed
7		Supply and delivery of fogging machines, wheel barrows and sprayers		14.20				13.2.2012		04.06.12	1				12.47		completed
				500.00											500.00		

9		Design, supply, delivery and installation of road side street lights in Zone-I (120 Nos.)		54.00															
10		Design, supply, delivery and installation of road side street lights in Zone-II (120 Nos.)		54.00															
11		Design, supply, delivery and installation of center media street lights in Zone-III (110 Nos.)		75.00															
12		Design, supply, delivery and installation of center media and road side street lights in Zone-IV (120 Nos.)		75.00															
13		Design, supply, delivery and fixing of street lights automatic timer switches (430Nos.)		33.00															
14		Supply and delivery of street light maintenance Sky Lift Ladder vehicle (2Nos.)		38.00															

510.00

2) Part-II State Plan Scheme
Construction of friendly toilets for Differently abled people 2011-12

Sl. No	Name of the Municipality / Corporation	Name of the work	Altted. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		Construction of friendly toilet for disabled people at Erode City Municipal Corporation central Bus stand Premises	5.50	5.50	5.50	-	5.50	30.06.11	30.10.11	15.12.11	29.12.11	1	1			5.50		Work completed	
2		Construction of friendly toilet for disabled people at Erode City Municipal Corporation Office Premises	3.00	3.00	3.00	-	3.00	30.06.11	30.10.11	15.12.11	29.12.11	1	1			3.00		Work completed	
3		Construction of friendly toilet for disabled people at VOC Park Premises in Erode city municipal corporation	2.50	2.50	2.50	-	2.50	30.06.11	30.10.11	15.12.11	29.12.11	1	1			2.50		Work completed	

11.00

11.00

TURIP - 2011-12

Sl. No	Name of the work	Date of A.S.	Est. cost	Date of T.S.	Date of issue of Work order	Present stage of the work	Remarks (Expenditure in lakhs)
1	2	3	4	5	6	7	8
	Improvement to damaged road due to Under Ground Sewerage Scheme and Water Supply Improvement Scheme in Erode City Municipal	The Commissioner of Municipal Adminis-tration Roc. No. 23125/ 2011/E3, dt: 20.09.11.	2125.17				
	Package No. I (Zone-1) - 4.069 Km						
1	Block topping of road using paver machines at Lakshmi Nagar main road and cross street in Ward No.11 (0.435 Km.)		15.35	14.11.11	22.03.12	Completed	10.36
2	Block topping of Road using paver machines at Pavendhar in Ward No.9 (0.235 Km.)		10.85	14.11.11	22.03.12	Completed	10.50
3	Block topping of Road using paver machines Amman Street, Murugan street and cross street, Devarayan street and Siva street in Ward No.10 (0.865 Km.)		35.75	14.11.11	22.03.12	Completed	35.04

4	Restoration of BT Surface at Telephone exchange road Kothukarar thottam, Sv.ka.valasu (North), oil mill street and cross street in Ward No. 8 (1.798 Km.)		50.00	14.11.11	22.03.12	Completed	45.00
5	Restoration of BT surface and construction of drain at Sv.Ka.Valasu (North) Marriamman koil street and Ayyankadu in Ward No.8 (0.746 Km.)		24.00	14.11.11	22.03.12	Completed	22.66
6	Providing cement concrete road at Sv.Ka.valasu (North) in Ward No.8 (0.53 Km.)		28.00	14.11.11	22.03.12	Completed	20.00
	Package No. I (Zone-2) - 19.673 Km						143.56
1	Restoration of BT Surface and construction of drain and culvert at Mudalithottam in Ward.No.17 (1.036 Km.)		50.00	14.11.11	06.03.12	Completed	25.00
2	Restoration of BT Surface and construction of drain at Periyasemur Burial ground main road and cross roads in Ward		47.00	14.11.11	06.03.12	completed	47.00

3	Restoration of BT Surface at Sengunthar nagar main road and cross street in Ward.No.17 (1.684 Km.)		50.00	14.11.11	06.03.12	Completed.	50.00
4	Restoration of BT Surface at Roja nagar, PKD nagar, main road and cross street in Ward.No.17 (1.441 Km.)		45.00	14.11.11	06.03.12	Completed.	45.00
5	Restoration of BT Surface at Kandayanthottam, Malligai nagar, amd 15 NCC Battalion canteen street in W.No.17 (1.07 Km.)		30.00	14.11.11	06.03.12	completed	30.00
6	Restoration of BT Surface and construction of drain and culvert at C.S.Nagar Rajiv nagar and Arjuna nagar in Ward.No.17 (1.716 Km.)		50.00	14.11.11	06.03.12	completed	30.00
7	Restoration of BT Surface and construction of drain and culvert at Chola nagar main road and Green street in W.No.17		48.50	14.11.11	06.03.12	completed	48.50
8	Restoration of BT Surface and construction of drain and culvert at Sengunthar nagar 6 th street in W.No.17 (0.587 Km.)		28.50	14.11.11	06.03.12	Completed	20.00

9	Restoration of BT Surface at Pandiyan naar Vakkilthottam and Milk dairy road in W.No.18 (1.05 Km.)		34.00	14.11.11	06.03.12	Completed	32.27
10	Restoration of BT Surface and construction of drain and culvert at Rajampalayam road in W.No.18 (1.175 Km.)		50.00	14.11.11	06.03.12	Completed	45.27
11	Restoration of BT Surface and construction of drain and culvert at Thentral nagar, Ponni nagar & Balaji nagar W No 18		36.00	14.11.11	06.03.12	Completed	35.07
12	Restoration of BT Surface at Malli thottam, Ganapathi nagar, Kumaran nagar in W.No.18,19 (1.718 Km.)		50.00	14.11.11	06.03.12	completed	51.25
13	Restoration of BT Surface at Janatha colony main road and Cross street in W.No.18 (0.751 Km.)		23.00	14.11.11	06.03.12	completed	23.19
14	Restoration of BT Surface at Nethaji nagar, Chinna sundar layout & Housing unit in W.No.19 (1.858 Km.)		50.00	14.11.11	06.03.12	Completed	50.00

15	Restoration of BT Surface at Manickampalayam Housing unit main road, Civil supply office road and cross street in W.No.19 (1.455 Km.)		44.00	14.11.11	06.03.12	Completed	46.00
16	Restoration of BT Surface at Kilakkukadu, Amman School to Nasiyanur road junction in W.No.19 (1.276 Km.)		45.00	14.11.11	06.03.12	Completed.	45.51
	Package No. II (Zone-2) - 8.088 Km						624.06
1	Block topping of road using paver machines at MGR street, and Kothukarar street in Ward No.20, 22 (0.975 Km.)		31.15	14.11.11	06.03.12	Completed	17.95
2	Block topping of Road using paver machines at Sakthi Nagar in Ward No.23 (0.36 Km.)		16.20	14.11.11	06.03.12	Completed	12.10
3	Block topping of Road using paver machines in Sundharar street, Barathithasan street, Barathithasan Opp street, Duraisamy street & Ramasamy street in ward No.23 (0.815 Km.)		26.75	14.11.11	06.03.12	Completed	18.65

4	Block topping of Road using paver machines at Manickam-palayam housing unit M-Type, H-Type in Indra Nagar cross street & Ambethkar nagar in Ward No.20 (0.825 Km.)		33.60	14.11.11	06.03.12	Completed	21.58
5	Block topping of Road using paver machines at Gangai street, Yamunai street, Amaravathi street and Annamalai nagar 3 cross street, Krishna street-I & II, Gandhiji street to Municipal colony Ward No.24		47.85	14.11.11	06.03.12	Completed	34.20
6	Block topping of Road using paver machines Avvaiyar street & Sekizhar street, Vallalar street in Ward No.24		15.60	14.11.11	06.03.12	Completed	12.63
7	Block topping of Road using paver machines at Subramaniya siva street, Kongu nagar & Thilagar cross street in Ward No.20 (0.535 Km.)		18.00	14.11.11	06.03.12	Completed	18.00
8	Improvement to B.T surface at chinnamuthu main road south side extension roads in W.No.24 (from D.No.115 to 123/156, from Chinnamuthu main road junction to D.No.67A and APT road from Bhavani main road junction to Sakthi road junction in W.No.25 & 28		46.00	14.11.11	06.03.12	Completed	32.95

9	Improvement to B.T surface at New Majith street Kandasamy street road and Kurangan kuttai road in W.No.28 & 30		50.00	14.11.11	06.03.12	Completed	19.48
10	Improvement to B.T Surface at Sriram nagar & Anna nagar W.No.18 (0.339 Km.)		18.00	14.11.11	06.03.12	Completed	
11	Improvement to B.T surface at Krishnam-palayam road (From Pumping station road junction to Vinayakar koil Junction) (0.405 Km.)		25.00	14.11.11	06.03.12	Completed	15.83
	Package No. I (Zone-3) - 10.24 Km						203.37
1	Block topping of road using paver machines at Nasiyanur Main road to Ganapathi nagar junction, Postal nagar main road and Thesankadu thottam in Ward No.32 (1.32 Km.)		45.85	14.11.11	22.03.12	Completed	45.24
2	Block topping of road using paver machines at Saivamariamman koil, Arumaikarar thottam mainroad, cross street, Madiyakarar colony cross street 1,2,3 in W.No.32		64.75	14.11.11	06.03.12	completed	62.00

3	Block topping of road using paver machines at Nalli thottam mainroad Nalli thottam Cross street 1 & II Nalli thottam Opp. street in W.No.32 (0.65 Km.)		30.15	14.11.11	22.03.12	Completed	22.66
4	Block topping of road using paver machines at Ragavendra nagar in W.No.32 (0.185 Km.)		9.10	14.11.11	06.03.12	Completed	6.24
5	Block topping of road using paver machines at Subramaniyam Nagar park road & Subramaniyam Nagar cross street in W.No.32 (0.7 Km.)		35.20	14.11.11	22.03.12	Completed	31.99
6	Block topping of road using paver machines at Veerapampalayam Bypass to Arima Trust in W.No.32 (0.575 Km.)		33.10	14.11.11	22.03.12	Completed	24.30
7	Block topping of road using paver machines at Subbayammal nagar & cross street in W.No.32 (0.4 Km.)		15.50	14.11.11	22.03.12	Completed	15.18

8	Block topping of road using paver machines at Gandhi nagar, Vettukattuvalasu Biro company street, Vettukattu valasu Kamaraja street in w.No.32 (0.685 Km.)		24.90	14.11.11	22.03.12	Completed	22.07
9	Block topping of road using paver machines at Veerapampalayam by-pass to subramaniyam nagar junction in W.No.32 (0.88 Km.)		39.40	14.11.11	22.03.12	Completed	21.11
10	Block topping of road using paver machines at Pannai nagar main road and cross street in W.No.32		19.25	14.11.11	22.03.12	Completed	18.95
11	Restoration of BT Road at Cheran Nagar in w.No.34 (0.65 Km.)		16.50	14.11.11	06.03.12	Completed	16.5
12	Restoration of BT Road at Jeeva nagar in W.No.34 (1.4 Km.)		38.00	14.11.11	06.03.12	Completed	39.23
13	Restoration of BT Road with construction of drain and culvert at Vetri nagar & Muthampalayam Housing Unit Phase-I (H-type main road) in W.No.34 (0.475 Km.)		21.10	14.11.11	06.03.12	Completed	21.1

	Package No. II (Zone-3) - 12.806 Km						346.57
1	Restoration of BT Road at Agathiyar street, Dr Radhakrishnan salai, Madhavi street, Avvaiyar street corss and Bharthidasan street in W.No.36, 39 (1.148 Km.)		46.00	14.11.11	06.03.12	Completed	44.66
2	Restoration of BT Road at Avvaiyar street, Pari street, Kambar street to Vivekanandhar street and Elango street cross in W.No.39 (1.24 Km.)		57.00	14.11.11	06.03.12	Completed	30.00
3	Restoration of BT Road at Jai nagar I,II, IV & Shanmugavalli nagar and earthern road to B.T road at Palayapalayam School Backside, Perundruai main road to Shanmugavalli nagar & Annaiathive nagar in		49.00	14.11.11	06.03.12	Completed	49.00
4	Restoration of BT Road at Ambigai nagar IIInd, IIIrd cross street, Sundhanandan street and Jeganathan main street and cross street in w.No.35 (1.062 Km.)		33.00	14.11.11	06.03.12	Completed	33.00

5	Restoration of BT Road at Kovalan street, Nethaji street-I, Sasthiri salai cross street, Anaikattu 4 th & 5 th cross and Anaikattu main in W.No.35,36,38 (1.512 Km.)		41.00	14.11.11	06.03.12	Completed	39.00
6	Restoration of BT Road at Narayanasamy street, Kumaran street, Kumanan street and Kamaraj street in w.No.39 & 40 (0.635 Km.)		19.00	14.11.11	06.03.12	Completed	17.73
7	Improvement to B.T surface at Periyar nagar 80' road Nallappa street, Mosuvana street, Kumarasamy street, Gandhi nagar colony 1 st , 2 nd and 3 rd street and O.A.Ramasamy street in		74.00	14.11.11	06.03.12	Completed	41.01
8	Improvement to B.T Surface at Pattel street, Periyanna Street, Power House Road, Pavadi street, GovinthaRaj Nagar layout Roads and Rajakadu-2nd Street (1.656 KM)		74.50	14.11.11	06.03.12	Completed	29.25
9	Improvement to B.T surface at NGGO colony 7, Arun street 1 st , 2 nd and Providing Under Ground Storm Water Drain at NGGO colony-7 and 5 th		55.00	14.11.11	06.03.12	Completed	20.00

10	Improvement to B.T surface at KNK road and post office road at Erode City Municipal Corporation in W.No. 39		62.00	14.11.11	06.03.12	Completed	62.00
11	Improvement to B.T surface at Rajakadu-1 st street Illrd street and Periyar Nagar E Block road, Karuppana gounder street and Periyar nagar Funnal tank East, Chithambaram colony- Illnd street roads. Funnal tank East side roads in W.No.44 (0.822 Km.)		45.00	14.11.11	06.03.12	Completed	45.00
	Package No. I (Zone-4) - 3.305 Km						410.65
1	Restoration of B.T road at K.K.Nagar North side cross street in W.No.46 (1.3 Km.)		33.00	14.11.11	06.03.12	Completed	32.60
2	Restoration of B.T road at K.K.nagar main road and South side cross street in W.No.46 (1.265 Km.)		45.00	14.11.11	06.03.12	Completed	44.85
3	Restoration of B.T road at Rangampalayam-Iraniyan street (Kongu Matriculation School area) in W.No.46 (0.74 Km.)		18.50	14.11.11	06.03.12	Completed	18.50
	Total Length : 58.72 Km.		2217.90				95.95

1824.16

ERODE CITY MUNICIPAL CORPORATION

Tamil nadu URBAN ROAD INFRASTRUCTURE PROJECT 2012-2013

Sl. No.	NAME OF WORKS	LENGTH OF ROADS (IN KM)	ESTIMATE COST(RS.IN LAKHS)	TENDER DATE	REMARKS	Present stage of the work
1	Providing Cement concrete road due to UGSS @ Periyakuttai Street, Thirumalai cross street, Anna Street, Kalaivanar Street, Kannadhasan street, Kamar street, Chidhambaranar street, Subramaniyar street, Kalingarayan street, Marappan street, in ward No. 9	1.535	36.70	10.04.2013	Work order issued on 05.06.2013	CC pavement work is in progress
2	Providing Cement concrete road due to UGSS @ Rajaji Street, Kamarajar Colony, Purakakar Sandhu, Agathiyar Street, Vazhmigi Street, Theppakulam Street, in ward No. 9 & 10	1.115	26.80	10.04.2013	Work order issued on 05.06.2013	CC pavement work is in progress

3	Restoration of B.T Damaged road due to UGSS at Cauvery Road Sathymoorthi street malaiyaman street Rajajji street in Ward No. 9 & 10	0.655	39.70	10.04.2013	Work order issued on 05.06.2013	Picking work is in progress
4	Restoration of B.T Damaged road due to UGSS at Mailli Nagar in Ward No.8	0.967	39.70	10.04.2013	Work order issued on 05.06.2013	Picking work is in progress
5	Restoration of B.T Damaged road due to UGSS at Su.Ka.valasu(North) in Ward No.8	0.25	10.60	10.04.2013	Work order issued on 05.06.2013	Picking work is in progress
6	Restoration of B.T Damaged road due to UGSS at Arul Velavan nagar in Ward No. 5	0.487	21.00	15.02.2013	Work order issued on 27.04.2013	Existing BT road picking work is in progress
7	Restoration of B.T Damaged road due to UGSS at Arul Velavan Nagar main road and cross streets in Ward no. 5	0.82	39.70	15.02.2013	Work order issued on 30.04.2013	Existing BT road picking work is in progress
8	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Senthur Nagar, Amutha Priya Nagar and Sivasakthi Nagar in Ward No.17.	0.63	30.00	10.04.2013	Work order issued on 05.06.2013	

9	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Thendral Nagar in Ward No.17.	0.74	32.50	10.04.2013	Work order issued on 05.06.2013	
10	Restoration of B.T Damaged Road due to UGSS at Panankarar Thottam and MGR Colony in Ward No.17.	0.64	21.00	10.04.2013	Work order issued on 27.4.13	
11	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Sri Ram Nagar and Kumaran Nagar in Ward No.19.	0.30	16.00	10.04.2013	Work order issued on 30.4.13	
12	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Su.Ka.Valasu Cross Street in Ward No.19.	0.81	38.50	10.04.2013	Work order issued on 05.06.2013	
13	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Prasath Street, Valliyammai I,II Street and Radhakrishnan I,II Street in Ward No.20.	0.91	32.00	10.04.2013	Work order issued on 05.06.2013	

14	Improvement to Damaged Roads due to Under Ground Sewerage Scheme to Sampath Nagar Main Roads in Ward No.22.	0.84	96.00	07.02.2013	Work order issued on 05.06.2014	BM completed side platform work is in progress
15	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Majith street and new Majith street in Ward No.28	0.34	25.00	15.02.2013	Work order issued on 29.04.2013	
16	Restoration of B.T Damaged road due to UGSS at Sathi Main Road Muniyappan Kovil to Periya valasu road of Ward No.20 & 23	0.61	37.00	10.04.2013	Work order issued on 05.06.2013	
17	Restoration of B.T Damaged Road due to UGSS and Construction of Drain and Culvert at Murugesan Nagar Cross Road (Venus Nagar-I) and Geetha Nagar Main Road in Ward No.21.	0.45	31.00	15.02.2013	Work order issued on 30.04.2013	Picking completed. WMM collection work is in progress.
18	Restoration of B.T Damaged road due to UGSS at Kumalankuttai School Oppsite Road of Ward No.21.	0.36	23.00	15.02.2013	Work order issued on 27.04.2013	Picking work is in progress

19	Restoration of B.T surface road due to UGSS at Perundurai main road to URC school link road (Veerappampalayam main road) in W.No:32	0.122	18.50	14.02.2013	Work order issued on 27.04.2013	WMM collection work is in progress
20	Providing B.T Surface road due to UGSS at Perundurai main road M.L.A. Office to Palayapalayam Connecting road (Vaikkal road) in W.No:35	0.500	33.00	15.02.2013	Work order issued on 24.05.2013	
21	Restoration of Damaged B T road Due to UGSS at Surampatty valasu Rajaji street II in ward no 36	0.700	30.00	10.04.2013	Work order issued on 05.06.2013	
22	Restoration of B.T Road due to UGSS at Muthampalayam Phase-II 'M' Type area roads in W.no:37	0.350	21.00	10.04.2013	Work order issued on 05.06.2013	
23	Restoration of B.T Road due to UGSS and Construction of a storm water of drain at Bharathi street, Thiru valluvar street in w.no.38	0.390	28.00	10.04.2013	Work order issued on 05.06.2013	
24	Restoration of B.T Road due to UGSS at Mohan kumaramangalam street, lenin street in W.No.39	0.462	36.00	10.04.2013	Work order issued on 05.06.2013	

25	Restoration of B.T Road due to UGSS at Kasthuribha street,Valliyammai street,Kamaraj IV , V street and periyar salai in ward no40	0.850	33.00	10.04.2013	Work order issued on 05.06.2013	
26	Restoration of B.T Road due to UGSS at Ovaiyar street , Kiramadai street 6 th main street and cross street in ward No 41	0.330	27.00	10.04.2013	Work order issued on 25.06.2013	
27	Restoration of B.T road Damaged Due to UGSS at Raja kadu-1 in w.no.44	0.250	23.50	15.02.2013	Work order issued on 22.04.2013	
28	Restoration of B.T road Damaged Due to UGSS at Raja kadu-2 and govindharajan nagar 2 and Chithambaram colony cross road in w.no.44	0.300	23.00	10.04.2013	Work order issued on 05.06.2013	
29	Restoration of B.T road Damaged Due to UGSS at S.K.C road 3 and Periyar nagar 17 street in w.no.41 and 42	0.350	26.00	10.04.2013	Work order issued on 05.06.2013	
30	Restoration of B.T road Damaged Due to UGSS at Varatharajan street and cross street in w.no.42	0.255	22.00	10.04.2013	Work order issued on 05.06.2013	

31	Improvement to BT surface at Muthunagar and Udayam Nagar layout roads in W.No.46	0.64	37.00	15.02.2013	Work order issued on 22.04.2013	Drainage retaining wall concrete work is in progress and road picking work is in progress.
32	Improvement to BT surface at Bharathi nagar 5th main street and 1st, 2nd, 4th and 6th cross street in W.No.47	0.733	27.00	10.04.2013	Work order issued on 05.06.2013	Road sectioning work is in progress
33	Improvement to BT surface at Celon colony and Annai sathya nagar roads in W.No.46	0.823	40.00	10.04.2013	Work order issued on 05.06.2013	Side retaining wall centering work is in progress.
	Total Length of the roads	19.514	1021.20			
	Grant - 500.00 Lakhs					
	ULB - <u>521.20</u> Lakhs					
	Total-1021.20 Lakhs					

Tamil nadu URBAN ROAD INFRASTRUCTURE PROJECT 2013-2014

Sl. No.	NAME OF WORKS	LENGTH OF ROADS (IN KM)	ESTIMATE COST(RS.IN LAKHS)	TENDER DATE	REMARKS	Present stage of the work
1	Restoration of BT Road Damanged due to UGSS at Chidhabaram colony-II in W.No.43 and 44	0.15	12.00			Tender called for on 05.07.2013
2	Restoration of BT road damaged due to UGSS at Muthampalayam housing unit Phase-I main road from bus stop to HV type in W.No.34	0.40	35.00			

3	Providing BT surface road due to UGSS at Palayapalayam connecting Vaikkal road in W.No.35	0.20	15.50			
4	Restoration of BT road surface at M.S.K. nagar-II cross street and opp area roads in W.No.35	0.42	19.00			
5	Restoration of BT road damaged due to UGSS at Surampatty valasu Pavadai street, Kattapomman street, Patel st, Sangu nagar cross street and Sasthri salai 2, 4, 5 in W.No.36	0.94	40.00			
6	Restoration of BT road damaged due to UGSS at Kalaimagal school road (Patel road junction to Brough road junction)in W.No.43	0.38	35.50			
7	Restoration of BT road damaged due to UGSS at construction of drain and culvert at Veerapampalayam bye-pass road to vaikal in W.No.32	0.48	37.50			
8	Restoration of BT road damaged due to UGSS at EVN road (Patel street junction to mettur road junction) in W.No.43	0.32	25.50			

9	Restoration of BT road damaged due to UGSS at construction of drain and culvert at Manickampalayam M and H type in W.No.19	0.55	30.00			
10	Restoration of BT road damaged due to UGSS and construction of drain and culvert at Kakkanji nagar in W.No.46	0.64	40.00			
11	Restoration of BT road damaged due to UGSS and construction of storm water drain at VIP Thamari nagar and Goldrn Villa apartment road in W.No.50	0.53	40.00			
12	Restoration of BT road damaged due to UGSS and construction of storm water drain at Amaravathi nagar and Gandhiji st-2 in W.No.50	0.37	38.00			
13	Restoration of BT road damaged due to UGSS and construction of storm water drain at Kumaran nagar in W.No.48	0.83	40.00			
14	Restoration of BT road damaged due to UGSS and construction of storm water drain at Kamaraj st, Avinasi gounder st Vinayakar koil st and Anna durai st (Periya kadu area) in W.No.49	0.89	40.00			

15	Restoration of BT road damaged due to UGSS at Moosuvannan st in W.No.43	0.15	19.00			
16	Restoration of BT road surface at Perundurair main road to Sri nagar vinayakar koil in W.No.31	0.29	24.00			
17	Restoration of BT road damaged due to UGSS at Jansi nagar North side from Sathy main road in W.No.23	0.73	40.00			
18	Restoration of BT road damaged due to UGSS and construction of drain at Cayvery nagar cross street	0.79	32.00			
19	Restoration of BT road damaged due to UGSS at Ajantha nagar	0.79	32.00			
20	Restoration of BT road damaged due to UGSS and construction of drain at Annai sathiya nagar corss st	0.38	39.70			
21	Restoration of BT road damaged due to UGSS and construction of drain at Annai sathiya nagar main st	0.50	39.70			
22	Restoration of BT road damaged due to UGSS and construction of drain and culvert at Manickampalayam housing unit polioc station main road and cross st in W.No.19	0.50	35.00			

23	Restoration of BT road damaged due to UGSS and construction of storm water drain at Rice mill road in W.No.47	0.75	40.00			
24	Restoration of BT road damaged due to UGSS and construction of drain and culvert at Manickampalayam housing unit main road in W.No.19	0.48	28.00			
25	Restoration of BT road damaged due to UGSS and construction of storm water drain at LIC nagar in W.No.47	0.48	30.00			
26	Restoration of BT road damaged due to UGSS at Malligai nagar booster road and periyavalasu main road in W.No.20	0.76	32.00			
27	Restoration of BT road damaged due to UGSS and construction of drain and culvert at Indra nagar and Vengateswara apartments in W.No.20	0.85	36.00			
28	Restoration of BT road damaged due to UGSS at Parinagar Virali apartment & CD hall road in W.No.21	0.36	25.00			
29	Restoration of BT road damaged due to UGSS at Sampath cross road in Govt. Qrs area i22W.No.61	0.53	38.00			

30	Restoration of BT road damaged due to UGSS at Abirami st in W.No.24	0.17	12.00			
31	Restoration of BT road damaged due to UGSS and construction of storm water drain at Dollars colony and mudaliyar thottam (Indra nagar) in W.No.49	0.64	37.00			
		15.697	980.40			

1. Integrated Urban Development Mission 2012.13

Name of the Corporation: ERODE CITY MUNICIPAL CORPORATION

20.6.13

Sl. No	Name of the Municipality / Corporation	Name of the work	Altd. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No complete	Progress	To be commenced	Expenditure	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Roads	700	762.1	700.00	62.10	762.10												
1		Providing WBM and B.T surface and construction of storm water drain and cross drainage at Sengunthapuram in ward No.1 (0.520km)		57.00				14.9.12	CMA letter Roc No.40078 /12 dt 27.9.12	26.10.12	17.11.2012					47.23		completed	
2		Restoration of B.T Surface from Indirapuram to CM Nagar in ward No.3 (1.000km)		10.00				14.9.12	26.9.12	19.10.12	29.11.12					9.40		completed	
3		Restoration of B.T surface from Kumilan parappu to sathymain road near sakkarai godown in ward No.4 (1.800km)		23.00				14.9.12	26.9.12	19.10.12	16.11.12					21		Completed	
4		Restoration of B.T surface at Thirumalai street, Chitrambaram street, Sathyamurthi street in ward No.9&10 (0.490km)		19.60				14.9.12	26.9.12	19.10.12	22.11.12					19.29		Completed	

5	Restoration of B.T surface at Theeranchinnamalai South North street, Theeranchinnamalai East West street and Kalaimagal street and su.ka.valasu(North)3 cross streets in ward	70.00	14.9.12	CMA letter Roc No.40078 /12 dt 27.9.12	26.10.12	20.11.2012	68.61	Completed
6	Improvements of Roads at Mamarathuapalaym to Ellapalayam, Naripallam to Kongamapalayam and L.V.B.Colony Road in Ward No.16(3.675km)	49.70	14.9.12	CMA letter Roc No.40078 /12 dt 27.9.12	26.10.12	13.11.12	45.08	completed
7	Restoration of B.T Damaged road due to UGSS at Amman Nagar, Kiruba Nagar in Ward No.18.(0.900km)	28.00	14.9.12	26.9.12	19.10.12	27.11.12		completed
8	Restoration of B.T Damaged road due to UGSS at Andavar streets in ward No.22 (0.603km)	36.00	14.9.12	26.9.12	19.10.12	17.11.12	31.95	completed
9	Restoration of B.T Damaged road due to UGSS at Pappathikadu 2nd street in ward No.25 (0.410km)	32.00	14.9.12	26.9.12	19.10.12	17.11.12	21.11	completed
10	Restoration of B.T Damaged road due to UGSS at New teachers colony streets in ward No.21(0.862km)	49.60	14.9.12	CMA letter Roc No.40078 /12 dt 27.9.12	26.10.12	20.11.12	49.60	completed

11		Improvements to B.T road at Gandhi Nagar and Sathiya Nagar in ward no.31 (0.400km)		9.50				14.9.12	26.9.12	19.10.12	27.11.12							9.50	completed
12		Improvements to B.T road at Jaikrishana Nagar, Rajive Nagar, Roja Garden area roads in ward no.31 (1.300km)		15.00				14.9.12	26.9.12	19.10.12	22.11.12							15.38	Completed
13		Restoration of B.T road Damaged Due to UGSS at Golden City Main & Cross Streets (Ward No.32) (0.890km)		45.00				14.9.12	CMA letter Roc No.40078 /12 dt 27.9.12	26.10.12	17.11.12							45.89	Completed
14		Providing WBM and B.T Surface to Roja Garden Main & Cross Streets, Rajve Nagar Cross Road, Royal Avenue Roads and P.K.N Nagar roads (Ward No.31 & 33) (1.142km)		24.50				14.9.12	26.9.12	19.10.12	22.11.12							24.15	Completed
15		Improvements to B.T Surface at Odakattu valasu to Alankattu valasu road and Palanigoundanpalayam road (Ward No.34) (0.800km)		10.00				14.9.12	26.9.12	19.10.12	17.11.12							9.87	Completed
16		Improvements to B.T road Branching Chennimalai road to Muthampalayam and Vellaparai to Kallikattu Valasu in Ward no.34		12.50				14.9.12	26.9.12	19.10.12	17.11.12							12.03	Completed

17		Improvements to B.T road at Puthu colony and Karaparai area roads in ward no.33 (1.820km)		20.00				14.9.12	26.9.12	19.10.12	17.11.12					20.39		Completed
18		Improvements to B.T road at Poosari Chinnimalai Street, NGGO Colony-2, Varatharajan Sreet in ward no.42 (0.605km)		38.50				14.9.12	26.9.12	19.10.12	22.11.12					38.93		Completed.
19		Providing B.T surface at (MO).Thanneer pandal palayam roads (0.32 km)		8.40				14.9.12	26.9.12	19.10.12	30.11.12					8.40		Completed.
20		Providing B.T surface to javuli nagar main road from near TWAD treatment plant to towards kurinji nagar (0.31km)		18.10				14.9.12	26.9.12	19.10.12	29.11.12					8.06		Completed.
21		Providing B.T surface to Bala nagar , javuli nagar cross roads (0.39km)		14.20				14.9.12	26.9.12	19.10.12	29.11.12					14.31		Completed.
22		Providing B.T surface @ CM nagar to Chottaiyampalayam road (0.85km)		31.50				14.9.12	26.9.12	19.10.12	29.11.12							Completed.

23		Restoration of B.T Damaged road due to UGSS and Construction of Storm Water Drain and Cross Drainage at Velan Nagar in Ward No.17.(0.330km)		37.00				14.9.12	26.9.12	19.10.12	17.11.12							completed
24		Restoration of B.T Damaged road due to UGSS at Kasianna street and New teachers colony cross streets in Ward No.22 and 21.(0.481km)		28.00				14.9.12	26.9.12	19.10.12	17.11.12				21.22			completed
25		Improvements to the B.T Surface at Kaikattivalasu road Branching from Nasiyanur road upto Rasampalayam road and Velappagoundan valasu Burial ground road in Ward No.31(1.860km)		25.50				14.9.12	26.9.12	19.10.12	16.11.12				25.42			completed
26		Restoration of B.T road Damaged Due to UGSS from Jeeva Nagar To Muthampalayam Phase-VII in ward no.34 (0.260km)		16.00				14.9.12	26.9.12	19.10.12	22.11.12				15.67			Completed.

27		road Damaged Due to UGSS at Muthampalayam Housing Unit Phase II Main Road and Cross roads in Ward No.37.(0.760km)		33.50					14.9.12	26.9.12	19.10.12	22.11.12					34.00		Completed.
		Length	24.998														616.49		
Storm water Drain			450	529.70	450	79.7	529.7												
1		Construction of Storm water Drain and cross Drainage @ RN. Pudur Panadi street to Bhavani main road (0.900km)		15.00							18.10.12	15.11.12							Completed
2		Construction of Storm Water Drain from Suriya nagar Pirivu to kovil at Bhavani main road in ward No. 3 (0.400km)		16.00							18.10.12	15.11.12					7.80		Completed
3		Construction of Storm Water Drain at Poosari thottam (620km)		16.50							18.10.12	15.11.12					10.64		Completed
4		Construction of Storm water Drain and Cross Drainage at Muniappan Nagar main road and 1-6 cross streets (1.100km)		36.20							18.10.12	15.11.12					35.00		Completed

5	Re-Constuction of Storm water drain form chottayam palayam to maravapalayam (1.130km)		39.00						18.10.12	15.11.12					28.16	Completed
6	Construction of Storm Water Drain and Cross Drainage in Doctors Colony in Ward No. 17 @ Erode City Municipal Corporation. (1.245km)		20.00						18.10.12	15.11.12					20.00	Completed
7	Storm Water Drain and Cross Drainage in Amman Nagar & P.P. Garden in Ward No. 18 @ Erode City Municipal		40.00						18.10.12	15.11.12					36.35	Completed
8	Construction of Storm Water Drain and Cross Drainage at Gandhi Nagar in Ward No.19 @ Erode City Municipal Corporation.(0.780 km)		12.50						18.10.12	15.11.12					12.50	Completed
9	Construction of Storm Water Drain and Cross Drainage at Gangapuram in Ward No.16 @ Erode City Municipal Corporaiton 0.245km)		24.00						18.10.12	15.11.12					24.00	Completed

10	Construction of Storm Water Drain and Cross Drainage at L.V.B. Colony in Ward No.16 @ Erode City Municipal Corporation.	8.50							18.10.12	15.11.12							Completed
11	Construction of Storm Water Drain and Cross Drainage at Mettur Road From Central Bus Stand Entrance to Parimalam Complex in Ward No.26.	19.00							18.10.12	15.11.12					6.41		Completed
12	Construction of Storm Water Drain at Therkkupalam Manniyankadu (Ward No.31) (0.390km)	13.00							18.10.12	15.11.12					13.00		Completed
13	Construction of Storm Water Drain at Sivan nagar towards Ballaji Nagar in Ward No.31 (0.500km)	18.50							18.10.12	15.11.12					18.50		Completed
14	Construction of Storm Water Drain at Erode Perundurai Main Road Murugan Kovil Entrance upto Lower Thindal road in Ward No.33 (0.075km)	5.00							18.10.12	15.11.12					5.00		Completed.

15	Construction of Storm water Drain and R.C.C. Culvert at Thindal Nanjunapuram Road From Garuda Home and Puthucolony Area (Ward No.33) 0.760km)								18.10.12	15.11.12					22.00		Completed
16	Construction of Strom Water Drain at Muthampalayam Phase-I "C" Type and "H" Type Area (Ward No.34) (0.485km)								18.10.12	15.11.12					19.50		Completed
17	Construction of Strom Water Drain and Culvert at Thiru.Vee.Ka.Salai main and Police Station to West Ambethkar street. Ward no:39 (0.455km)								18.10.12	15.11.12					21.00		completed
18	Construction of Storm Water Drain and Culvert at Gandhiji main road 2No.Bus stop to Periyar salai (R.I.Office) in Ward No.40 (0.360km)								18.10.12	15.11.12					12.00		completed
19	Construction of Strom Water Drain and Culvert at Puthumai Colony in Ward No 45 (0.240km)								18.10.12	15.11.12					14.00		completed

20		Construction of Storm Water Drain at Molagoundanpalayam, to Railway gate and near Vendipalayam railway bridge (Ward No. 60) at Erode City Municipal Corporation (0.701km)		32.00						18.10.12	15.11.12							completed	
21		Construction of Strom Water Drain at Kumaran nagar, (Ward No-48) @ Erode City Municipal Corporation (0.915km)		25.00						18.10.12	15.11.12				25.00			Completed	
22		Construction of Strom Water Drain at Malar nagar, Mullai Nagar (Ward No-50) @ Erode City Municipal Corporation (0.620km)		23.00						18.10.12	15.11.12				23.00			Completed	
23		Construction of Storm Water Drain at Keeti Nagar & Karur Bye Pass Road (Ward No. 49) at Erode City Municipal Corporation (0.855 km)		22.00						18.10.12	15.11.12				22.00			Completed	

24	Construction of Strom Water Drain at Bharathi Nagar Omitted area(Ward No-47) @ Erode City Municipal Corporation (1.575km)		33.00						18.10.12	15.11.12							Completed
25	Construction of Strom Water Drain at Vinayakar Koil street-2 and Kakkanji Nagar Omitted area(Ward No-47 & 46) @ Erode City Municipal Corporation (0.700km)		23.00						18.10.12	15.11.12				23.00			Completed
		18.17	529.70											376.62			
	Street light	100	100	100		100											
1	Providing 36Watts CFL street lights in Zone-I of Erode City Municipal Corporation.		11.00														Request Proposal for implementing energy efficiency project through PPP mode received on 17.06.2013. Technical bid scrutiny is in progress
2	Providing 36Watts CFL street lights in Zone-II of Erode City Municipal Corporation.		11.00														
3	Providing 36Watts CFL street lights in Zone-III of Erode City Municipal Corporation.		11.00														

4	Providing 36Watts CFL street lights in Zone-IV of Erode City Municipal Corporation.		11.00															
5	Design, Supply, Delivery and fixing of street lights automatic timer switches		31.00															
6	Design, Supply, Delivery and installation of centermedian and road side street lights		25.00															
			100.00															
	Sold Waste Mangement	90.00	100.00	90.00	10.00	100.00												
1	Supply and delivery of one number of Truck mounted combined high pressure jetting and sewage suction machine with tipping and blow back discharge		35.00				27.9.12	26.10.12	15.11.12						30.50		Completed	
2	Supply and delivery of 125 Nos. of G.I Dumper bins for Solid Waste Management.		46.00					26.10.12	15.11.12						46.00		Completed	
3	Supply and delivery of 122 Nos of Push carts for the collection of street sweepings and door to- door collection of segregated waste		19.00				27.9.12	26.10.12	15.11.12						19.00		Completed	
			100.00												95.50			

Road

Total 27 Nos
Completed 27Nos

SWD

Total 25 Nos
Completed 25 Nos

Commissioner
Erode City Municipal Corporation

5. Eradication of open defecation in public places - 2011-12

Sl. No	Name of the Municipality / Corporation	Name of the work	Altted. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No.of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		Construction of new toilet building at Annai Sathiya Nagar (Narikuravar colony)		10.00	10.00	-	10.00	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			9.50		Completed	
2		Construction of new toilet building at Villarasampatti Gandhi nagar in Ward No. 31		10.00	10.00	-	10.00	9.2.2012	2.2.2012	2.03.12	09.03.12	1		1		6.23		Work completed	
3		Construction of new toilet building at Villarasampatti MGR nagar in Ward No. 31		10.00	10.00	-	10.00	9.2.2012	2.2.2012	2.03.12	09.03.12	1		1		6.23		Work completed	
4		Re-construction of toilet building at Pudumai colony Javan Bhavan back side in Ward No. 45		10.00	10.00	-	9.45	9.2.2012	2.2.2012	2.03.12	09.03.12	1		1		7.00		Work completed	

5	Re-construction of toilet at Gnanapuram (Gents toilet) in Ward No. 5	10.00	10.00	-	9.45	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	9.5	Work completed
6	Construction of new toilet building at Kumalan kuttai road rear side in Ward No. 29	10.00	10.00	-	9.30	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	8.20	Work completed
7	Renovation of toilet building at Kumaran nagar in Ward No. 48	3.50	3.50	-	3.50	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	3.50	Work completed
8	Maintenance and repairs to Chennimalai road public toilet in Ward No. 51	2.30	2.30	-	2.30	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	2.30	Work completed
9	Maintenance and repairs to Moosikeeranar street public toilet in Ward No. 57	2.30	2.30	-	2.30	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	2.30	Work completed
10	Maintenance and repairs to Municipal chathiram public toilet in Ward No. 53	3.90	3.90	-	3.90	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1	2.56	Work completed

11		Renovation of toilet building at Lakshmi nagar compost yard in Ward No. 60		1.70	1.70	-	1.70	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			1.70		Work completed	
12		Renovation of existing toilet building at Villarasampatti Semmampalayam S.C.colony in Ward No. 31		1.50	1.50	-	1.50	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			0.79		Work completed	
13		Maintenance and repair works to existing toilet and storm water drain at Sengodampalayam Arijana colony		1.00	1.00	-	1.00	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			0.98		Work completed	
14		Renovation of existing toilet building at Karapparai Primary School opposite		1.25	1.25	-	1.25	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			1.19		Work completed	
15		Renovation of existing toilet building at Thindal Kamaraj Nagar		4.20	4.20	-	4.20	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			3.92		Work completed	
16		Renovation of existing toilet building at Rangampalayam Anna nagar near Vetri nagar		1.10	1.10	-	1.10	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			0.69		Work completed	

17		Renovation of existing toilet building at Rangampalayam Karunanithi street		3.10	3.10	-	3.10	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			2.21		Work completed	
18		Maintenance and repair works to existing toilet building at No. 2 Bus stop near		1.20	1.20	-	1.20	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			1.20		Work completed	
19		Maintenance and repair works to Public toilet at Periyakuttai gents toilet in Ward No. 9		2.70	2.70	-	2.70	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			2.30		Work completed	
20		Drilling of deep borewell and providing water supply arrangements at public toilet at CM nagar in Ward No. 3		2.20	2.20	-	2.20	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			1.83		Work completed	
21		Drilling of deep borewell and providing water supply arrangements at public toilet at Kurungi nagar in Ward No. 3		2.20	2.20	-	2.20	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			2.20		Work completed	
22		Drilling of deep borewell and providing water supply arrangements at public toilet at Gandhi nagar in Ward No. 1		2.20	2.20	-	2.20	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1			2.20		Work completed	

23		Repairs and maintenance of toilet building in EPB nagar at Erode City Municipal Corporation		1.85	1.85	-	1.85	9.2.2012	2.2.2012	2.03.12	09.03.12		1					1.85	Work completed
24		Renovation of existing toilet building at Pudhu colony OHT near		3.80	3.80	-	3.80	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1					2.76	Work completed
25		Maintenance and repair works to existing toilet building at Selambaran kuttai in Ward No. 26		0.50	0.50	-	0.50	9.2.2012	2.2.2012	2.03.12	09.03.12	1	1					0.50	Work completed
																	83.64		

5. Eradication of open defecation in public places 2012-13

Sl. No	Name of the Municipality / Corporation	Name of the work	Altt. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				67.70	51.00	16.7	67.70						7	7					
1		Construction of new public toilet in Palaya mariamman koil street W.No.7		12.00	-	-	12.00	5.10.12	5.10.12	1.11.12	15.11.12							Super structure Brick work is in progress	
2		Construction of new public toilet in Naripallam W.No.16		12.00	-	-	12.00	5.10.12	5.10.12	1.11.12	15.11.12							Basement level work is in progress	
3		Construction of new public toilet in Kollampalayam near Park		10.00	-	-	10.00	5.10.12	5.10.12	1.11.12	15.11.12							Due to dispute Nowfoundati on work is in progress	

4	Maintenance work for existing toilet in Karuppanna gounden pudur street	3.50	-	-	3.50	5.10.12	5.10.12	1.11.12	15.11.12								completed	
5	Maintenance and Repairs works to Public Toilet at Veera pandiyur in ward No.3	3.50	-	-	3.50	5.10.12	5.10.12	1.11.12	15.11.12								completed	
6	Maintenance work for existing toilet in Maravapalayam near Burial ground	3.50	-	-	3.50	5.10.12	5.10.12	1.11.12	15.11.12					2.90			completed	
7	Maintenance work for existing toilet in Rajiv nager	3.50	-	-	3.50	5.10.12	5.10.12	1.11.12	15.11.12								completed	
8	Maintenance work for existing toilet in Ellapalayam W.No.16	4.20	-	-	4.20	5.10.12	5.10.12	1.11.12	15.11.12								completed	
9	Maintenance work for existing toilet in Kongampalayam W.No.16	4.20	-	-	4.20	5.10.12	5.10.12	1.11.12	15.11.12								completed	
10	Maintenance work for existing toilet in Mathurai veera koil street W.No.59	2.00	-	-	2.00	5.10.12	5.10.12	1.11.12	15.11.12								Completed	
11	Maintenance work for existing toilet in Marimuthu street W.No.56	2.50	-	-	2.50	5.10.12	5.10.12	1.11.12	15.11.12								Completed	
12	Maintenance work for existing toilet in Raghupathi nacikkan palayam AD colony W.No.46	1.80	-	-	1.80	5.10.12	5.10.12	1.11.12	15.11.12								Completed	
13	Maintenance work for existing toilet in Nethaji nagar W.No.38	3.60	-	-	3.60	5.10.12	5.10.12	1.11.12	15.11.12								Completed	
14	Maintenance work for existing toilet in Periyar nagar W.No.44	1.40	-	-	1.40	5.10.12	5.10.12	1.11.12	15.11.12								Completed	

67.70

7

5. Eradication of open defecation in public places 2013-14

Sl. No	Name of the Municipality / Corporation	Name of the work	Altttd. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No.of works taken	Physical Progress			Financial		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progre ss	To be commenced	Expen- diture	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

1	Maintenance and repair to Public Toilet at Sengunthapuram Zone-1	4.00	-	-															Tender Received on 7.6.13 and subject placed before the council
2	Maintenance and repair to Public Toilet at Rayarpalayam area	3.50	-	-															
3	Maintenance and repair to Public Toilet at Mayavaram area	3.50	-	-															
4	Maintenance and repair to Public Toilet at Iyyanduri	4.00	-	-															
5	Maintenance and repair to Public Toilet at Annai sathiya nagar (OHT)	4.00	-	-															
6	Maintenance and repair to Public Toilet at Ambethkar nagar	3.75	-	-															
7	Maintenance and repair to Public Toilet at R.N.Pudur AD colony	4.00	-	-															
8	Maintenance and repair to Public Toilet at Kongam palayam School near W.No.16	2.50	-	-															
9	Maintenance and repair to Public Toilet at Kannirayuthar kulam W.No.17	3.00	-	-															
10	Maintenance and repair to Public Toilet at Jeeva nagar W.No.17	3.00	-	-															
11	Maintenance and repair to Public Toilet at Vambay toilet SSP nagar W.No.18	3.50	-	-															
12	Maintenance and repair to Public Toilet at Manickampalayam school near W.No.19	3.50	-	-															

13	Maintenance and repair to Public Toilet at Villarasampatti Sanar palayam	1.30	-	-														Door repair and electrical work is in progress	
14	Maintenance and repair to Public Toilet at Palaya palayam Oodamedu	1.85	-	-														Electrical and tiles laying work completed	
15	Maintenance and repair to Public Toilet at Old Poondurai road W.No.45	0.85	-	-															
16	Maintenance and repair to Public Toilet at Pudumai colony E block	1.75	-	-															
17	Maintenance and repair to Public Toilet at Ashoka purai W.No.41	3.00	-	-															
18	Maintenance and repair to Public Toilet at Stoney bridge W.No.41	2.00	-	-															
19	Maintenance and repair to Public Toilet at Surampatti valasu W.No.36	3.50	-	-															
20	Maintenance and repair to Public Toilet at Palaya kalli valasu W.No.48, 49	3.00	-	-														Brick work above lintel work is in progress	
21	Maintenance and repair to Public Toilet at Nesavalar colony W.No.51	2.00	-	-														Pipeline work is in progress	
22	Maintenance and repair to Public Toilet at Ponnusamy st W.No.58	2.50	-	-														Door repair work is in progress.	
23	Maintenance and repair to Public Toilet at Agraharam st W.No.55	1.50	-	-														Pipeline work is in progress	
24	Maintenance and repair to Public Toilet at VVCR vaikkal cannal W.No.56	1.50	-	-														Electrical work and door repair work is in progress.	

25	Maintenance and repair to Public Toilet at Alamarathu street W.No.53		2.50	-	-													Dismantling work is in progress	
26	Maintenance and repair to Public Toilet at Old Karur road PWD office near W.No.53		2.00	-	-													Tiles work is in progress	
27	Maintenance and repair to Public Toilet at Kuyavanthittu W.No.54		2.50	-	-													Electrical and dismantling work is in progress.	

74.00

(i) Infrastructure Gap Filling Fund - 2011-12

Name of the Corporation: ERODE CITY MUNICIPAL CORPORATION

Sl. No	Name of the Municipality / Corporation	Name of the work	Altd. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		Construction of storm water drain and cross drainage at Javuli Nagar main road in Ward No. 3 (1.15 km)		34.00						14.3.2012	15.05.12	1		1		30.00	4.00	Work completed	
2		Construction of storm water drain and cross drainage at Gandhi nagar main road in Ward No. 5 (0.80 km)		26.70						22.03.2012	15.05.12	1		1		24.70	2.00	Completed	
3		Construction of storm water drain and cross drainage at Indira nagar main road in Ward No. 2 (0.45 km)		12.00						14.3.2012	15.05.12	1		1		12.00	-	Work completed	
4		Construction of storm water drain at Balaji nagar in Ward No. 17 (1.716 km)		45.50						14.3.2012	15.05.12	1		1		45.50	-	Work completed	
5		Construction of storm water drain at Muthali thottam in Ward No. 17 (1.012 km)		23.00						14.3.2012	15.05.12	1		1		23.00		Completed	

6	Construction of storm water drain at EPB nagar and MGR nagar in Ward No. 17 & 18 (1.146 km)		32.00					14.3.2012	15.05.12	1		1		32.00	-	Work completed	
7	Construction of storm water drain at Perunduraim road Veerappanpalayam junction to Sengodampalayam odai in Ward No. 32 (1.50 km)		48.00					14.3.2012	15.05.12	1				35.00	18.00	Work completed	
8	Construction of storm water drain at Dr. Radhakrishnan salai Agathiyar street to Collector Office in Ward No. 39 (0.60 km)		22.50					22.3.2012	15.05.12	1				10.00	12.50	Work completed	
9	Construction of storm water drain and culvert at Poondurai main road (from Vaikkalmedu to Moolapalayam petrol bunk) in Ward No. 46 & 48 (1.50 km)		70.00					14.3.2012	15.05.12	1		1		69.99		Work completed	

9.874 km

313.70

282.19

36.50

6.928 km

Special road programme including Plastic roads 2011-12

Sl. No	Name of the Municipality / Corporation	Name of the work	Altted. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No.of works taken	Physical Progress			Financial progress		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No compl eted	Progr ess	To be commen ced	Expen- diture	Balance to be spent		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Plastic Roads 2011-12			28.00	24.41	52.41												
1		Restoration of BT road (Using plastic waste) at Rajagopal thottam and Royal layout roads (1.12 km.)		21.56				11.1.2012	25.1.2012	10.2.2012	9.3.2012	1	1			21.56		Work completed	UC & CR submitted
2		Restoration of BT road (Using plastic waste) at Rice mill roads in Ward No. 47 (0.36 km.)		4.00				11.1.2012	25.1.2012	10.2.2012	9.3.2012	1	1			4.00		Work completed	
3		Restoration of BT road (Using plastic waste) at Agraharam street in Ward No. 55 (0.16 km.)		2.00				11.1.2012	25.1.2012	10.2.2012	9.3.2012	1	1			2.00		Work completed	
4		Restoration of BT road (Using plastic waste) at Chokkalingam street in Ward No. 55 (0.12 km.)		1.35				11.1.2012	25.1.2012	10.2.2012	9.3.2012	1	1			1.35		Work completed	
5		Restoration of BT road (Using plastic waste) at Gangapuram to Kolathupalayam in Ward No. 16 (1.60 km.)		16.50				11.1.2012	25.1.2012	10.2.2012	9.3.2012	1	1			16.50		Work completed	
		Total lenth 3.36KM		45.41												45.41			

Plastic road programme 2012-13

Sl. No	Name of the Municipality / Corporation	Name of the work	Altted. Amt.	Est. cost	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No.of works taken	Physical Progress			Financial		Remarks	Whether UC&CR sent or not
					Grant	ULB	Total						No completed	Progr ess	To be commen ced	Expen- diture	Balance to be spent		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		Plastic Roads 2012-13			107.53	0.77	108.30												
1		Maintenance work for BT surface road by using plastic wasts in Needhithurai colony of W.No.2 (0.700km)		10.90			10.90	5.10.12	5.10.12	01.11.12	15.11.12				10.90		Work completed		
2		Maintenance work for BT surface road by using plastic wastes from Chithode main road to Perumalmalai connecting road (1.480km)		24.40			24.40	5.10.12	5.10.12	01.11.12	15.11.12				24.00		Work completed		
3		Maintenance work for BT surface road by using plastic wastes from Kolathuapalayam to Mokkayam apalayam in W.No.16 (1.600km)		24.00			24.00	5.10.12	5.10.12	01.11.12	15.11.12				24.00		Work completed		
4		Maintenance work for BT surface road by using plastic wastes from Mamarathu palayam to elllapalayam connecting road in W.No.16 (0.800km)		12.50			12.50	5.10.12	5.10.12	01.11.12	15.11.12				12.50		Work completed		
5		Maintenance work for BT surface road by using plastic wastes from Thindal Murugan temple to Upper thindal ion W.No.33 (1.130km)		12.50			12.50	5.10.12	5.10.12	01.11.12	15.11.12				12.50		Work completed		
6		Maintenance work for BT surface road by using plastic wastes from Villarasampatti, Sanarpalayam to Ondikaran palayam, Villarasampat9i bypass to Kuppuraj nagar jn, Karuvelampatti valasu to overhead tank in W.No.31 and Theppakulam road to Vidyannagar main road and diamond street in W.No.33 8.22km		24.00			24.00	5.10.12	5.10.12	01.11.12	15.11.12				23.91		Work completed		
				108.30											107.81				

**ERODE CITY MUNICIPAL CORPORATION
I.DROUGHT**

20.6.13

Rs in Lakh

Sl. No	Name of the ULB	Location the center	Estimate Amount	Amount allotted	Physical Progress						Expenditure Incurred	Remarks
					No of work takenup	Completed	Balance	Balance work status				
								Tender stage	To be commenced	Progress-present status		
1	2	3	4	5	6	7	8	9	10	11	12	13
1		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Palakkattur in Ward.3	3.75							Bore drilled civil work is in progress		
2		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Muniappan nagar in Ward.7	3.75							Bore drilled civil work is in progress		
3		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Rajiv nagar in Ward.2	3.50							Bore drilled civil work is in progress		
4		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Palaniappa nagar in Ward.6	3.50							Bore drilled civil work is in progress		

5		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Samathuvapuram in Ward.1	4.00								Bore drilled civil work is in progress		
6		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Kumilan parappu in Ward.4	3.50								Bore drilled civil work is in progress		
7		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Kothukarar thottam in Ward.8	3.75								Bore drilled civil work is in progress		
8		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Kamala nagar in Ward No.14	3.50								Bore drilled civil work is in progress		
9		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Annainasuvam palayam in Ward No.2	3.50								Completed		
10		Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Amaravathi nagar in Ward No.4	3.50								Completed		

11	Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Raman palakadu in Ward No.2	3.50									Awaiting for EB service connection		
12	Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Ramanathan nagar in Ward No.4	3.50									Completed		
13	Providing 150mm dia bore well and Water supply arrangements through PVC water tank using mini power pump at Kalaignar nagar in Ward No.14	3.50									Awaiting for EB service connection		
14	IDrilling of New Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Kongampalayam in Ward No.16.	2.80									Completed.		
15	Drilling of New Borewell with Water Supply Arrangements Through P.V.C Water Tank using Mini Power Pump @ MGR Nagra in Ward No.17.	2.80									Completed.		
16	Drilling of New Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Kurichi Nagar in Ward No.18.	2.80									Completed.		

17	Existing in Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Manickampalayam (EWSB 918 Near) in Ward No.19.	2.80								Completed.		
18	Drilling of New Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Vakkil Thottam (Kongu Vidhiyalaya School Back Side) in Ward No.19.	2.80								Completed.		
19	Existing in Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Manickampalayam Rural Housing Unit(Anna Nagar) in Ward No.20.	2.00								Completed.		
20	Existing in Borewell with Water Supply Arrangements Through P.V.C Water Tank Using Mini Power Pump @ Kotthukarar Street in Ward No.20.	2.00								Completed.		
21	Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Mokaiyampalayam in W.No.16	3.60								Geophysical survey completed. Borewell drilling work is in progress		

22		Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Sakthidevi nagar in W.No.16	3.60								Geophysical survey completed. Borewell drilling work is in progress		
23		Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Chola nagar in W.No.17	3.60								Geophysical survey completed. Borewell drilling work is in progress		
24		Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Chisthuvar street (Jeeva nagar) in W.No.17	3.60								Geophysical survey completed. Borewell drilling work is in progress		
25		Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Amman nagar in W.No.18	3.60								Geophysical survey completed. Borewell drilling work is in progress		
26		Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Ambethkar nagar in W.No.20	3.60								Geophysical survey completed. Borewell drilling work is in progress		

27	Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Sakthi nagar in W.No.23	3.60								Geophysical survey completed. Borewell drilling work is in progress		
28	Existing borewell with water supply arrangement through PVC Water tank using mini power pump at Chinnamuthu lind st in W.No.25	3.00								Geophysical survey completed. Borewell drilling work is in progress		
29	Drilling of New borewell with water supply arrangement through PVC Water tank using mini power pump at Rajajipuram in W.No.30	3.60								Geophysical survey completed. Borewell drilling work is in progress		
30	Drilling of new borewell and erection of submersible motor and providing PVC water tank with water supply arrangements at Kaikattu valasu Senthamil nagar in W.No.31	3.75								Borewell drilled		
31	Drilling of new borewell and erection of submersible motor and providing PVC water tank with water supply arrangements at Medical nagar in W.No.33	3.75								Borewell drilled		

32		Drilling of new borewell and erection of submersible motor and Extension of pipeline at Sangu nagar in W.No.35	3.75								Borewell drilled	
33		Drilling of new borewell and erection of submersible motor and Extension of pipeline at Sangu nagar Extension area in W.No.36	3.90								Tank platform earth work completed	
34		Drilling of new borewell and erection of submersible motor and Extension of pipeline at Sasthri nagar in W.No.37	4.00								Borewell drilled	
35		Drilling of new borewell and erection of submersible motor and Extension of pipeline at Anna street in W.No.38	3.60								Borewell drilled	
36		Drilling of new borewell and erection of submersible motor and providing PVC water tank with water supply arrangements at Valliammai street in W.No.40	3.50								Borewell drilled	
37		Drilling of new borewell and erection of submersible motor and Extension of pipeline at SKC main road Muttan stall 4 road in W.No.43	3.75								Borewell drilled	

38		Drilling of new borewell and erection of submersible motor and Extension of pipeline at Chithambaram colony main road in W.No.44	3.75								Work order issued on 15.05.2013		
39		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Tirupathi Garden in Ward No.46.	4.50								Completed.		
40		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Subramaniya Nagar in Ward No.46.	4.00								Completed.		
41		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at D.R.Avenue [Nethaji Nagar] in Ward No.46.	4.80								Completed.		
42		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Anna Nagar Nagar in Ward No.46.	3.50								Completed.		

43		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Vaigai Nagar in Ward No.47.	4.00							Completed.		
44		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Muthaliyar thottam in Ward No.49.	3.50							Completed.		
45		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Telephone Nagar in Ward No.46.	3.75							Completed.		
46		Drilling of 150mm dia deep borewell and providing water supply arrangements through PVC water tank using mini power pump in new borewell at Bharathi Nagar Vaikkalmedu in Ward No.47.	3.75							Completed.		

9. Financial Assistance Projects

Under Ground Sewerage Scheme

Administrative sanctions	GO Ms. No.249, MA&WS (MA3) Dept. dated 11.02.08				
Package No.	I	II	III	IV	V
Name of the Contractor	M/s. KRRI – TAPI-JV, Hyderabad	M/s R.A.U.S construction Pvt.Ltd. Ramarao-JV, Hyderabad	M/s Anchor Ceramics company (P) Ltd, Chennai.	M/s. Appl-Sew –JV. Hyderabad .	M/s Ramky Infrastructures Ltd, Hyderabad.
Work Order date	20.01.2010	07.05.2012	21.01.2010	25.09.2012	07.05.2012
Date of Agreement	20.01.2010	07.05.2012	21.01.2010	25.09.2012	07.05.2012
Agreement value/period	59.59 cr	52.00 cr	35.68 cr	26.08cr	23.82 (construction cost 18.23+5.59 o&m)
	36 months	36 months	36 months	36 months	18 months
Target date of completion as per agreement	19.01.2013	06.05.2015	20.01.2013	24.09.2015	06.11.2013
EOT details:					
Revised target date			-		
<u>PHYSICAL PROGRESS ON 11.09.2012</u>					

Details of Components	Quantity as per BOQ	Completion	Balance	Percentage of Completion	
				%	
Sewer lines as per BOQ (in Km)					
Package I	201.56 kM	80.19kM	121.37kM	39.78%	
Package II	109.54 kM	1.06Km	108.48Km	0.96%	
Package III	106.51 kM	97.31Km	9.20Km	91.36%	
Package Iv	89.23Km	8.46Km	80.77Km	9.49%	
Total	506.84km	187.02Km	319.82Km	36.89%	
Manholes (in nos)					
Package I	8141 Nos	3698Nos	4443Nos	45.42%	
Package II	5032 Nos	32Nos	5000Nos	0.64%	
Package III	4581 Nos	3807Nos	774Nos	83.10%	
Package Iv	3671Nos	505Nos	3166Nos	13.76%	
Total	21425Nos	8042Nos	13383Nos	36.18%	
House service connection					
Package I	20775 Nos	9684 Nos	11091Nos	46.61%	
Package II	37808Nos	-	-	-	
Package III	7840 Nos	8815Nos	-	100.00%	
Package Iv	9315 Nos				
Total	75738 Nos	50Nos	9265Nos	0.53%	
		18549Nos	20356Nos	24.49%	
Road restoration (in KM)					
Package I	190Km	33.65 Km	156.35 Km	17.71%	
Package II	100km	-	-	-	
Package III	95Km	51.46Km	43.54Km	54.17%	
Package Iv	74km	-	-	-	
Total	459km	85.11Km	373.90km	18.54%	

Pumping Main				
Package I	10152m	3393m	6759m	33.42%
Package II	9930m	-	-	-
Package III	10485m	5032.30m	5452.7m	48.00%
Package IV	6170m	-	-	-
Total	36737m	8425.30m	12211.70m	22.93%
Pumping station				
Status of work	PS1	Civil work of screen chamber, grit chamber and wet well completed.	PS6 – Civil work of screen chamber, grit chamber and wet well completed. Compound wall construction four sides completed. Control room civil work completed.	
	PS9	Wet well base slab concrete laid and side wall concrete laid up to 2.40M height and steel fabrication work under progress.	PS7 – Wet well upto 1.20m completed and further work under progress.	

	PS10	Civil work of screen chamber, grit chamber and wet well completed.			
Lifting station		Package I	Package III		
	L.S 5	Collection well upto 6.60m height. Completed valve chamber work under progress	-		
	L.S.8	Base slab concrete laid. Side wall 1.20m raised and further work under progress.	L.S.6 – Civil work completed.		
	L.S.9	Earth work 7.20m work under progress (Blasting work)	L.S.7 – Civil work completed		
Sewerage Treatment Plant					
Capacity	50.55 MLD				
Technology	MBBR				
Lifting station	Sectioning & Leveling work completed. The contractor submitted the layout plan on 20.09.2012 and the same sent to GCT, Coimbatore for scrutiny. The GCT approved the layout sketch on 2.11.2012, soil test completed. The structural design for compound wall has been got and approved. The contractor has to submit the structural design for secondary clarifier and chlorine contact tank and the same has been sent GCT on 17.01.2013 for scrutiny.				

Issues as on					
Issues	Present Stage				
Land issues	--				
• Pumping Station					
• Lift Station	--				
• STP site	--				
Court case/ Public objection	--				
Environmental issues	--				
NOC from TNPCB	Obtained				
Consent To Establish STP from TNPCB		Proposal Sent to PCB, Erode on 8.11.2012.and the subject placed the Board Committee, Chennai			
Road cutting permission					
NHAI					
• Length permission to be obtained	--				
• Permission obtained	--				
Status of pending permission	--				
National Highways Permission					

• Length permission to be obtained	--				
• Permission obtained					
• Status of pending permission					
State Highways					
• Length permission to be obtained		36.00 KM			
• Permission obtained	36.00KM (Rs 6.06 crore paid to High ways)				
• Status of pending permission	--				
Railways Permission					
• No of crossing permission to be obtained	6 Nos				

<ul style="list-style-type: none"> Status of proposal if sent already 	<p>For six level crossings proposals were sent to Divisional Engineer, Railways , Salem Division and inspection made on 29.08.2011 as follows</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%; text-align: center;">1) Chennimalai road (under passage)</td> <td style="width: 20%; text-align: center;">Km. 395/175 between ED-TPM</td> <td rowspan="2" style="width: 5%; text-align: center;">}</td> <td rowspan="2" style="width: 45%; vertical-align: middle;">centage charge Rs. 80305/- remitted for item no 1 to 4</td> </tr> <tr> <td style="text-align: center;">2) Rangampalayam road (under passage)</td> <td style="text-align: center;">Km. 396/100 between ED-TPM</td> </tr> <tr> <td style="text-align: center;">3) Vendipalayam (under passage)</td> <td style="text-align: center;">Km. 2/300-400 between ED-CVD</td> <td rowspan="2" style="text-align: center;">}</td> <td rowspan="2" style="vertical-align: middle;">For item no 3 the Balance way leave charges Rs.328642 .00 has been remitted along with the agreement on 04.01.2013.to the railway department.</td> </tr> <tr> <td style="text-align: center;">4) Vendipalayam (Level crossing)</td> <td style="text-align: center;">Km. 390A/4-6 between ED-CV</td> </tr> <tr> <td style="text-align: center;">5) Moolagoundampalayam (Level crossing)</td> <td style="text-align: center;">Km. 390A/20-22 between CVD-ED</td> <td rowspan="2" style="text-align: center;">}</td> <td rowspan="2" style="vertical-align: middle;">Proposal under scrutiny</td> </tr> <tr> <td style="text-align: center;">6) Old Karur road (Level crossing)</td> <td style="text-align: center;">Km. 390/25-27 between ED-CV</td> </tr> </table>					1) Chennimalai road (under passage)	Km. 395/175 between ED-TPM	}	centage charge Rs. 80305/- remitted for item no 1 to 4	2) Rangampalayam road (under passage)	Km. 396/100 between ED-TPM	3) Vendipalayam (under passage)	Km. 2/300-400 between ED-CVD	}	For item no 3 the Balance way leave charges Rs.328642 .00 has been remitted along with the agreement on 04.01.2013.to the railway department.	4) Vendipalayam (Level crossing)	Km. 390A/4-6 between ED-CV	5) Moolagoundampalayam (Level crossing)	Km. 390A/20-22 between CVD-ED	}	Proposal under scrutiny	6) Old Karur road (Level crossing)	Km. 390/25-27 between ED-CV
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EB power supply	--																						
<u>Issues as on</u>																							
Environmental issues	Nil																						
EIA & EMP Clearance from TNUIFSL	Nil																						
National Highways permission	Nil																						

EB power supply	Nil				
Financial Progress as on					
Fund received from TNUIFSL(Rupees in crores)					
		Sanctioned	Received	%	
Loan		71.14	25.44	35.76%	
71.14					
Grant		62.77	36.01	57.37%	
62.77					
TOTAL		133.91	61.45	45.88%	
133.91					
Fund released to contractor		Expenditure		%	
Package I	59.59 (Award cost)	23.41Cr (18.64+3.71+1.06)		39.29%	
Package-II Mobilisation Adv	52.00 (Award cost)	5.20 Cr			

Package III	35.68 (Award cost)	28.36Cr (26.76+0.07+ 1.53)	79.48%		
Package IV Mobilisation Advance	26.08 (Award cost)	3.20Cr(0.66+2.50+0.04)	12.26%		
Package V Mobilisation Advance	23.82 (Award cost)	1.82Cr			
TOTAL	197.17 (Award Cost)	61.99	31.43%		
Other Expenditure (Rs. in crores)					
Establishment		2.09Cr.			
Other Expenditure (Highways, Railways, Third party inspection, add& Loan etc.)		6.13+2.88=9.01 Cr.			
Public Deposit Mobilization(Rupees in crores)		%			
Target in crores	61.89				
Achievement	14.67	23.70%			
Public Deposit Mobilization Rs.4.94Cr.					
Corporation Contribution Rs.9.73Cr. (7.38 + 2.35)					

**ERODE CITY MUNICIPAL CORPORATION
School Building**

20.6.13

Rs in Lakh

Sl. No	Name of the ULB	Location the center	Estimate Amount	Amount allotted	Physical Progress						Expenditure Incurred	Remarks
					No of work takenup	Completed	Balance	Balance work status				
								Tender stage	To be commenced	Progress-present status		
1	2	3	4	5	6	7	8	9	10	11	12	13
1		Construction of additional class room at R.N.Pudur Middle school	25.00							Basement work is in progress		
2		Repairs and maintenance of class room at R.N.Pudur middle school	5.00							Brick work is in progress (Lintel level)		
3		Construction of additional class room at Jawvuli nagar Middle school	20.00							Foundation work is in progress		
4		Repairs and maintenance of School building at Su.ka valasu middle school	4.50							Completed		
5		Repairs and maintenance of School building at Rayapalayam pudur Elementary school	1.50							Plastering work is in progress		
6		Repairs and maintenance of School building at Kumalan parapu Elementary school	1.50							Plastering work is in progress		
7		Construction of additional class room at EBP nagar Corp.Middle school in W.No.18	23.00							Column spacing work is in progress		

8		Construction of additional class room at Chinnasemur Corp.High school in W.No.17	23.00								Dismantling work is in progress		
9		Construction of Toilet and Water supply arrangements at Sengodampalayam Ele. School East side in W.No.31	5.00								Brick work is in progress		
10		Construction of Toilet and Water supply arrangements at Sengodampalayam Ele. School West side in W.No.32	3.00								Brick work is in progress		
11		Construction of Toilet and Water supply arrangements at Thindal Ele. School West side in W.No.33	5.00								Brick work completed		
12		Construction of Toilet and Water supply arrangements at Rangampalayam and Muthampalayam Ele. School West side in W.No.34	2.00								Plastering work is in progress		
13		Construction of Toilet and Water supply arrangements at Kasipalayam Ele. School in W.No.37	5.00								Wall work is in progress		
14		Construction of additional toilet rooms and repairs to the ext. toilets Nanjappa goundan valasu school at W.No.38	4.00								Dismantling work is in progress		

15		Construction of Toilet and Water supply arrangements at Teacher colony middle School in W.No.39	5.00								Completed		
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132.50