

# ERODE CITY MUNICIPAL CORPORATION



**WORK PROGRESS 20.03.2018**

**ERODE CITY MUNICIPAL CORPORATION  
ABSTRACT**

Sl.No.	Scheme works	Estimate Amount (Rs.in lakhs)	Grant Loan	ULB	Total	DATE OF A.S	DATE OF T.S	Work order date	Work taken up	Completed	Progress	Expenditure (Rs.in lakhs)	Remarks	Page No
1	AMRUT	264.00	184.80	79.20	264.00	20.03.2017	03.04.2017	03.05.2017	4	-	4	47.26	All works in progress.	1
2	AMRUT 2017-2020	356.580	249.610	106.97	356.580	20.11.2017	01.12.2017	24.01.2018	7	-	7		All works in progress.	2
2.01	AMRUT 2017-2020	261.440	183.008	78.43	261.44	31.01.2018	09.02.2018		5	-	5		Work order issued on 14.03.2018	3
3	SBGF	78.67	78.67		78.67	02.02.2016	Supply order only		2	-	2	17.99	All works in progress.	4
4	SBM(SWM)	660.00	495.00	165.00	660.00	04.07.2016	Supply order only		3	1	2	375.65	1 work completed and 2 works in progress	5
5	NUHM 2015-16	297.00	218.00	79.00	297.00	27.02.2015	16.11.2015	19.11.2015	5	5	-	258.80	All Works Completed.	6
6	NUHM 2016-17	55.00	50.00	5.00	55.00	26.12.2016	20.02.2017	25.03.2017	1	1	-	24.91	Work completed.	7
7	14th CFC Phase-I	538.00	514.21	23.79	538.00	10.03.2017	12.04.2017	31.05.2017	8	8	-	200.57	All Works Completed.	8-9
8	14th CFC Phase-II	263.00	263.00	-	263.00	22.09.2017	23.11.2017	28.02.2018	7	-	7		Work order issued on 28.02.2018	10-11
9	Turip 2017-18	500.00	450.00	50.00	500.00	03.10.2017	17.11.2017	23.01.2018	1	-	1		Work order issued on 23.01.2018	12
10	Environmental fund - Muthampalayam Pond	275.00	275.00		275.00	28.12.2016	30.01.2017	17.05.2017	1	-	1	266.00	Physically completed.	13
11	Environmental fund - Elalipalayam Eri	1100.00	1100.00		1100.00	08.03.2017	15.03.2017	05.06.2017	1	-	1	927.00	Work is in progress.	13
12	IGFF - Sanitary Workers Quarters	300.00	240.00	60.00	300.00	24.11.2016	10.02.2017	26.04.2017	1	-	1	71.19	Work is in progress.	14
13	IGFF - Slaughter House	75.00	60.00	15.00	75.00	24.11.2016	27.01.2017	12.05.2017	1	-	1	0.00	Work is in progress.	14
14	IGFF 2017-18	190.00	190.00	-	190.00	05.09.17	21.09.17	27.10.17	4	-	4	0.00	Drain side wall work is in progress	15

# ERODE CITY MUNICIPAL CORPORATION

## AMRUT 2016-17

Sl.No	Name of the Work	Estimate Cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Expenditure Incurred	Remarks
1	2	3	4	5	6	7	8
1	Revenue Colony Park	64.53	20.03.2017	03.04.2017	03.05.2017	11.24	Compound wall completed. Care taker room roof laid.Toilet roof laid.Kerb wall completed. Water fountain work is in progress. Footpath work 1:4:8 Completed.
2	Sengunthar Nagar Park	90.00	20.03.2017	03.04.2017	03.05.2017	20.65	Borewell drilled.Compound wall completed.Care taker room completed.Arch work & foot path paver block work is in progress. Kerb wall work completed.
3	Lakshmi Garden Park	69.67	20.03.2017	03.04.2017	03.05.2017	14.76	Compound wall and security room plastering work completed. Footpath kerb wall work completed.
4	Kakkanji Nagar Park	39.80	20.03.2017	03.04.2017	03.05.2017	11.85	Compound wall, Foot path kerb wall work completed, Front arch work and Care taker room completed.Fountain work is in progress. Footpath paver block work is in progress.
		<b>264.00</b>				<b>47.26</b>	

# ERODE CITY MUNICIPAL CORPORATION

## AMRUT Parks 2017-2020

Sl.No	Name of the Work	Estimate Cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Expenditure Incurred	Remarks
1	2	3	4	5	6	7	8
1	Surya Nagar Park at W.No.3.	54.633	20.11.2017	01.12.2017	24.01.2018		Compound wall earth work is in progress.
2	Arul Velavan Nagar Park at W.No.5	49.213	20.11.2017	01.12.2017	24.01.2018		Compound wall base concrete work completed. RR work is in progress.
3	Chola Nagar Park at W.No.18	54.383	20.11.2017	01.12.2017	24.01.2018		Compound wall earth work is in progress.
4	Sampath Nagar Park at W.No.22.	52.183	20.11.2017	01.12.2017	24.01.2018		Compound wall earth work is in progress.
5	Periyar Nagar Park at W.No.45	42.308	20.11.2017	01.12.2017	24.01.2018		Compound wall earth work is in progress.
6	Senapathipalayam Park at W.No.46.	59.673	20.11.2017	01.12.2017	24.01.2018		Compound wall RR is in progress.
7	Kollampalayam Housing Unit Park at W.No.50.	44.188	20.11.2017	01.12.2017	24.01.2018		Compound wall earth work is in progress.
	<b>GOI 178.291 GOTN 71.316 ULB 106.974</b>	<b>356.581</b>					

## 2.01 AMRUT PARK 2017-2020

Sl.No	Name of the Work	Estimate Cost (Rs in	Date of A.S	Date of T.S	Work Order	Expenditure Incurred	Remarks
1	Bharathi nagar park at W.no.47	49.740	31.01.2018	09.02.2018	14.03.2018		Work Order Issued on 14.03.2018
2	PP Garden park at W.No.18	64.500	31.01.2018	09.02.2018	14.03.2018		Work Order Issued on 14.03.2018
3	Kollampalayam housing unit park at W.No.50.	38.700	31.01.2018	09.02.2018	14.03.2018		Work Order Issued on 14.03.2018
4	Bharathiyar Nagar park at W.No.18	39.500	31.01.2018	09.02.2018	14.03.2018		Work Order Issued on 14.03.2018
5	Rajive nagar park at W.No.31	69.000	31.01.2018	09.02.2018	14.03.2018		Work Order Issued on 14.03.2018
	GOI 130.72 GOTN 52.288 ULB 78.432	<b>261.440</b>				<b>0.00</b>	

### SBGF - PHYSICAL & FINANCIAL PROGRESS

S.No	PROJECT NAME	DATE OF A.S	PROJECT COST (RS.IN LAKHS)	SBGF CONTRIBUTION (RS.IN LAKHS)	FUND DETAILS			EXPENDITURE INCURRED (RS.IN.LAKHS)	CURRENT STAGE
					GRANT	ULB	TOTAL		
1	Providing 6 Nos.of Mobile/Automatic Sanitary facility on Wheel for MGR Nagar, Matheswaran Nagar, Karattan Kadu, Sulai, Kolathupalayam, V.O.C. Park ground area in Erode Corporation and Crowded places in urban areas	02.02.16	72.00	72.00	78.67	-	78.67	11.98	Work order issued on 30.08.2016. 3 No. of mobile toilet supplied and fabrication of 3 No. of mobile toilet is in progress. Work will be completed on 31.03.2018
2	Purchase of One no. of Tractor for the Mobile toilets	02.02.16	6.67	6.67				6.01	One no. of Tractor purchasing work completed
	<b>Total</b>		<b>78.67</b>	<b>78.67</b>				<b>17.99</b>	

## SOLID WASTE MANAGEMENT(SBM)

S.No	Name of the Work	Estimate Amount (Rs in Lakhs)	Date of A.S	Expenditure Rs.In.Lakhs	Remarks
1	1.Supply and delivery of 8 Nos of Tipper auto for the collection of street sweepings and door to door collection of segregated wastes	64.00	04.07.2016	56.23	Completed.
	2.Supply and delivery of 4Nos of Compactor vehicles for solid waste management	136.00	04.07.2016	130.32	Completed.
	3.Supply and delivery of vehicles for processing plant front end loader and backhoe excavator 2 Nos, Tractor trailer, Aero tiller, Bob cart-1 No	113.00	04.07.2016	50.26	Front end loader and backhoe excavator 2 Nos received and tractor 1 No purchased
2	1.Purchase of push carts 150 Nos	25.00	04.07.2016	24.98	Completed
	2.Purchase of Compactor bins 200 bins	80.00	04.07.2016	79.90	Completed.
3	1.Resource Recovery centre Dry includes sorting conveyor, dry washer, pulveriser and baling machine 20MT	242.00	04.07.2016	33.96	Basement completed. Steel channel work is in progress. Shed steel column ' I ' section fabrication work is in progress, Weigh bridge sectional work completed Office room column raising work is in progress
	2.Compost Platform 1/3rd Roof 3000sqm				
	3.Machineries for pre processing and refinement 100 TPD Capacity				
	4.Shed for Pre- Proceesing yard				
	5.Office room,Store room, Wasahing room, Watchman room, weigh bridge and high mast light at compost yard				

**660.00**

**375.65**

## NUHM 2015-16

Roc.No.1869/3/NUHM/SHS/2015.....Dt.27.02.2015

SI.No	Name of the Work	Estimate Amount	AS Date	Tender Date	Work Order Date	Expenditure	Current Stage
1	2	5	3	4	6	7	8
1	Construction of new primary health centre building at javuli nagar at W.No.3 at Zone-1.	6100000	27.02.2015	16.11.2015	19.11.2015	57.85	Completed.
2	Construction of new primary health centre building at Raju Nagar at W.No.1 at Zone-1	5900000	27.02.2015	16.11.2015	19.11.2015	43.01	Completed.
3	Construction of new primary health centre building at EPB Nagar at W.No.17 at Zone-2	5900000	27.02.2015	16.11.2015	19.11.2015	39.94	Completed.
4	Construction of new primary health centre building at Surampatti palayapalayam at W.No.35 at Zone-3.	6800000	27.02.2015	16.11.2015	19.11.2015	68.00	Completed.
5	Construction of new primary health centre at B.P.Agraharam at ECOMC.	5000000	27.02.2015	21.09.2016	26.09.2017	50.00	Completed.

**29700000**

**258.80**



### National Urban Livelihood Mission 2016-17

S.No	Name of the Scheme	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	DAY NULM	Construction of care taker shelter at government hospital.	55.00	26.12.2016	20.02.2017	25.03.2017	24.91	Completed.

## 14 Centre Finance commission Phase-I

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	7	8	9	10	11
			514.21	23.79	538.00				
1	Providing paver block pavements to Balanagar and Madheswaran nagar areas in ward no.3	30.00	-	-		12.04.17	31.05.17		Completed.
2	Restoration of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Jinna Street, Valayakkara Street, Cavery Road and Chellapa Street	70.00				12.04.17	31.05.17		Completed.
3	Restoration of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Ramasamy Street, Chokkanathar Street, Venkatachalam Street, Eswaran Koil Street and Sengoda Street, Vasuki Street – 1, Vasuki Street - 4	81.00				12.04.17	31.05.17	56.69	Completed.
4	Restoration of of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Thillai Nagar Opp IOB, Azagiri Singa Street, Vakkil Sami Street, Eswaran Koil Back Side, Kidangu Street, Perumal Koil Street, West Perumal Koil Street	52.00				12.04.17	31.05.17		Completed.

5	Restoration of Damaged BT roads due to implementation of UGSS in Anaikattu MGR nagar pirivu to Palayapalayam Suthanathan nagar Arch in Zone-3	55.00				12.04.17	31.05.17	54.73	Completed.
6	Restoration of Damaged BT roads due to implementation of UGSS in Old poonthurai road in Zone- 3	90.00				12.04.17	31.05.17	89.15	Completed.
7	Restoration of Damaged BT roads due to implementation of UGSS in Mandapam street, Marimuthu street, Kiraikara Street, Madhava Krishna street, Krishna theater road at ward 56 in Zone-4	90.00				12.04.17	31.05.17		Completed.
8	Restoration of Damaged BT roads due to implementation of UGSS in S.S.Layout Lakshmi Narayana layout in Zone-4	70.00				12.04.17	31.05.17		Completed.

**538.00**

**200.57**

## 14 Centrel Finance commission Phase-II

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	7	8	9	10	11
1	Restoration of damaged BT road due to UGSS at krishnampalayam road from pumping station 50 feet road junction to kamala nagar main road junction at W.no.13.	50.00	-	-		29.12.2017	28.02.2018		Work order issued on 28.02.2018
2	Restoration of damaged BT road due to UGSS at manickampalayam housing unit, hanumantharan kovil and hasan street at W.no.19,20 & 27.	61.00				29.12.2017	28.02.2018		
3	Restoration of damaged BT road due to UGSS at and construction of storm water drain at annaikattu at W.no.35.	25.00				29.12.2017	28.02.2018		
4	Restoration of damaged BT road due to UGSS at O.A.Ramasamy street at W.no.43.	25.00				29.12.2017	28.02.2018		
5	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at parvathi krishnan street at W.no.49.	30.00				29.12.2017	28.02.2018		

6	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at arasilango street, North chinna mariamman kovil street, sengudavan street and thoppaiyar street at W.no.58 & 59.	30.00				29.12.2017	28.02.2018	
7	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at kurangankuttai street (near kamaraj higher secondary school) at W.no.30.	42.00				29.12.2017	28.02.2018	
		<b>263.00</b>						<b>0.00</b>

**TURIP 2017-18**

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	<p>Improvements to Damaged roads due to Under Ground Sewerage Scheme Water supply improvement scheme and due to Natural Calamities in pumping station road-3, Rajaswari kaliyana mandapam road and krishnampalayam opp kaliyana mandapam road (Naga school to cauvery road junction) in ward no.13,14 &amp;15 at Zone-1 , Providing Rubber Moulded Paver Block, construction of storm water drain and culvert at Periyasemur west side street, Janatha colony cross street in Ward No.18. Restoration of B.T Surface damaged due to UGSS at and Construction of storm water drain and culvert at Chinnamuthu main street in Ward No : 25 at Zone-2, Muthampalayam SRE Garden to Muthampalayam Phase I M type (via)Treatment Plant main road in ward no.34, Periyar nagar Arch Main Road in ward no- 44 at Zone-3, Construction of Strom water Drain Kollam palayam Housing unit road (D-Type Vinayagar kovil rear side roads) in Ward No-50, Construction of Strom water Drain with Cross culverts at Pasumai Bharathi Nagar , Vinayakar Kovil street-7, in Ward No -47 and Easwaran street in ward No-52 at Zone-4. <b>(Length = 5.45 km)</b></p>	500.00	03.10.2017	17.11.2017			Work order issued on 23.01.2018

## Environmental Department Fund 2016-17

S No	Name of the Scheme	Name of the works	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	Environmental Department Fund	Renovation of pond and providing Rain water harvesting structure, Footpath arrangements at muthampalayam pond in w.no.34	275.00	28.12.16	30.01.17	17.05.17	266.00	Physically Completed.
2		Eco restoration of Ellapalayam eri in Villarasampatti, Karuvilparai valasu in ECMC with restoration of Lake, Providing Boating arrangements, Ornamental entrance Arch, Toilet, Water supply arrangements, solar lighting arrangements, Gardening, Ornamental water foundation, Waiting shed & snacks shop, Security booth, Culverts, Signage board and formation of approach road works	1100.00	08.03.17	15.03.17	05.06.17	927.00	Repair to existing work and revetment and improvement to Eri completed, Boat jetty plastering work completed, Public convenience plastering work completed. Water Fountain Borewell completed, SS Hand rails Completed, Security room plastering work completed. Waiting shed roof level completed, Signage board to be erected, Approach road BT completed, Ice cream house completed, Park work 70% completed. Compound wall 90% work completed. Ornamental entrance Arch Brick work in progress,

### Infra Gap Filling Fund 2016-17

S. No	Name of the Scheme	Name of the works	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	IGFF	Construction Sanitary workers Quarters at kavendachipalayam at Zone-3.	300.00	24.11.16	10.02.17	26.04.17	71.19	Block A second floor steel fabrication Work completed. Block B Second floor roof laid Block C Ground floor roof laid
2		Construction of slaughter house at Erode Corporation	75.00	24.11.16	27.01.17	12.05.17		Lintel steel fabrication work is in progress.



### Infra Gap Filling Fund 2017-18

S.No	Name of the Scheme	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	IGFF 2017-18	Construction of Drain and Culvert at Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w no.17	74.00	05.09.17	21.09.17	26.10.17		Drain wall work is in progress
2		Construction of Drain and Culvert at Ellalalayam road to Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w no.17	73.00	05.09.17	21.09.17	27.10.17		Drain side wall work is in progress
3		Construction of Weir and Wing wall at kaniravuthar kulam in w no.17	36.00	18.09.17	26.09.17	27.10.17		Earth work is in progress
4		Providing Culvert slab at south side of Ellalalayam road at Kaniravuthar Kulam at w.no.17	7.00	18.09.17	26.09.17	27.10.17		Earth work is in progress
			<b>190.00</b>				<b>0.00</b>	