

O&M GAP FILLING FUND 2014-15

Name of the Corporation	Year of Sanction	Total Estimate Cost	Amount Alloted	Name of the Work	Date of A.S	Date of T.S	work order	Expenditure	Remarks
				BUS STAND					
ERODE CITY MUNICIPAL CORPORATION	2014-15	50.00	45.00	1)Improvement to Bus Stand by providing rubber moulded CC paver block in Erode Corporation	05-12-2014	ER No.100/2014-15 dt.10.12.14	09-02-2015	50.00	Completed
				BURIAL GROUND					
		30.00	70.00	1. Improvements of Mangaladurai Burial ground in Ward No-3.	05-12-2014	23.12.14	09-02-2015	30.00	Completed
		37.00		2. Improvements of Karaparra Burial ground in Ward No-33 and Surampatti Valasu Burial ground in ward no-36.	05-12-2014	23.12.14	09-02-2015		Karaparra Burial ground work completed. Surampatti Valasu Burning shed Roof laid, Toilet work completed.
20.00	3. Construction of Compound wall footpath buring shed at Anna Nagar Slum burial ground Ward.No.46.	05-12-2014		23.12.14	09-02-2015	20.00	Completed		
ERODE CITY MUNICIPAL CORPORATION	2014-15			BRIDGES					
		60.00	50.00	3)Construction of RCC Bridge at S.S.P.Nagar to Periyasemur main road at senenakadu junction in Ward no:18 at Erode City Municipal Corporation.	05-12-2014	ER No.99/2014-15 dt.10.12.14	09-02-2015	49.18	Completed.

Estimate Amount - 197.00 Lakhs
 Grant - 165.00 Lakhs
 ULB - 32.00 Lakhs

149.18

INFRASTRUCTURE GAP FILLING FUND 2014-15

Name of the Corporation	Year of Sanction	Total Estimate Cost	Amount Alloted	Name of the Work	Estimate Amount (Rs in Lakhs)	Date of A.S	Date of T.S	work order	Expenditure	Remarks
ERODE CITY MUNICIPAL CORPORATION	2014-15	125.00	89.50	1.Installation of 50 KW solar power Plant in Main Office Building	89.50	05-12-2014	Chief Engineer Proceedings Roc.No.35683/2014/D02 dt.15.12.2014	14.8.15	42.78	Completed.
				2.Installation of 15 KW solar power Plant in Gandhiji Road Maternity Hospital and Four Zonal Office Buildings		05-12-2014	"	14.8.15	28.33	Wrok is in progress.

71.11

Estimate Amount - 125.00 Lakhs
Grant - 89.50 Lakhs
ULB - 35.50 Lakhs

ERODE CITY MUNICIPAL CORPORATION

Infra and O&M Gap Filling Fund 2015-16 (SBM)

Sl.No	Name of the Work	Estimate Cost	Amount Alloted	Date of A.S	Date of T.S	Tender Date	Work Order	Expenditure Incurre	Remarks
1	2	3	4	5	6	7	8	9	10
1	Construction of toilet building at Matheswaran nagar at ward no.3 in Zone-1.	15.00	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15		Brick work is in progress.
2	Construction of toilet building at Malligai nagar at ward no.17 in Zone-2.	15.00	0.00	22.07.2015	16.09.2015	01.10.2015	5.10.15		Floor Slab work in progress
3	Construction of toilet building at Karapparai at ward no.33 in Zone-3.	15.00	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15		Basement level work completed
4	Construction of toilet building at Periyasadiyampalayam at ward no.46 in Zone-4.	15.00	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15		Finishing work is in progress

Infra and O&M Gap Filling Fund 2015-16 (SBM)

Sl.No	Name of the Work	Estimate Cost	Amount Alloted	Date of A.S	Date of T.S	Tender Date	Work Order	Expenditure Incurred	Remarks
	SBM								
5	Construction of toilet building at thanthai periyar nagar at ward no.7 in Zone-1.	7.00	7.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016		Basement work is in progress
6	Construction of toilet building at Malligai nagar at ward no.8 in Zone-1.	15.00	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016		Roof Centering work is in progress
7	Construction of toilet building at Muthu manickam nagar at ward no.18 in Zone-2.	15.00	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016		Roof Slab laid in progress
8	Construction of toilet building at ondikaran puthur Zone-3 at w.no.31.	5.00	5.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016	2.45	color washing work is in progress
9	Construction of toilet building at J.J nagar (near jeeva nagar) at ward no.34 in Zone-3.	10.00	10.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016	2.70	Tiles work is in progress
10	Construction of toilet building at Annai sathanagar at ward no.46 in Zone-4.	15.00	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016		Completed.
11	Construction of toilet building at kallavarai area at ward no.60 in Zone-4.	15.00	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.2016		Completed.
	Total	142.00	127.00					5.15	